

# UCE CHARITY BOOKSTALL INCOME, COSTS & DONATION SUMMARY

YEAR	2011	2012	2013	2014	2015	2016	SEP 2017
FRIDAY INCOME	£2.045	£2.130	£3.251	£3.785	£3.845	£5.040	£5.140
SATURDAY INCOME	£3.203	£2.651	£2.251	£3.785	£1.940	£1.800	£2.160
ONLINE INCOME					£140	£125	£435
RBS GRANT	£250	£250	£250	£250	£250	£250	£250
<b>GROSS BOOKSTALL INCOME</b>	<b>£5.498</b>	<b>£5.031</b>	<b>£5.752</b>	<b>£7.820</b>	<b>£6.175</b>	<b>£7.215</b>	<b>£7.985</b>
IMPROVEMENT COSTS	£0	-£55	-£582	-£422	-£83	-£176	-£251
<b>NET BOOKSTALL INCOME</b>	<b>£5.498</b>	<b>£4.976</b>	<b>£5.170</b>	<b>£7.398</b>	<b>£6.092</b>	<b>£7.039</b>	<b>£7.734</b>
<b>DONATIONS to CHARITIES</b>	<b>-£2.750</b>	<b>-£2.350</b>	<b>-£2.610</b>	<b>-£2.800</b>	<b>-£2.250</b>	<b>-£2.950</b>	<b>-£3.550</b>
RETAINED BY CHURCH	£2.748	£2.626	£2.560	£4.598	£3.842	£4.089	£4.184
% DONATED	50%	47%	50%	38%	37%	42%	46%
% RETAINED	50%	53%	50%	62%	63%	58%	54%
NO. OF BOOK STALLS HELD	8	8	8	9	8	8	7
AVERAGE INCOME FRIDAY	£256	£266	£406	£421	£481	£630	£734
AVERAGE INCOME SATURDAY	£400	£331	£281	£186	£243	£225	£309
ONLINE / GRANTS ETC	£31	£31	£31	£28	£49	£47	£98
<b>AVERAGE BOOKSTALL INCOME</b>	<b>£687</b>	<b>£629</b>	<b>£719</b>	<b>£634</b>	<b>£772</b>	<b>£902</b>	<b>£1.141</b>