

UCE CHARITY BOOKSTALL INCOME, COSTS & DONATION SUMMARY

YEAR	2011	2012	2013	2014	2015	2016	2017	2018
FRIDAY INCOME	£2,045	£2,130	£3,251	£3,785	£3,845	£5,040	£6,570	£6,100
SATURDAY INCOME	£3,203	£2,651	£2,251	£3,785	£1,940	£1,800	£2,565	£3,110
ONLINE INCOME					£140	£125	£615	£800
RBS GRANT	£250	£250	£250	£250	£250	£250	£250	£0
GROSS BOOKSTALL INCOME	£5,498	£5,031	£5,752	£7,820	£6,175	£7,215	£10,000	£10,010
IMPROVEMENT COSTS	£0	-£55	-£582	-£422	-£83	-£176	-£407	-£433
NET BOOKSTALL INCOME	£5,498	£4,976	£5,170	£7,398	£6,092	£7,039	£9,593	£9,577
DONATIONS to CHARITIES	-£2,750	-£2,350	-£2,610	-£2,800	-£2,250	-£2,950	-£4,550	-£5,000
RETAINED BY CHURCH	£2,748	£2,626	£2,560	£4,598	£3,842	£4,089	£5,043	£4,577
% DONATED	50%	47%	50%	38%	37%	42%	47%	52%
% RETAINED	50%	53%	50%	62%	63%	58%	53%	48%
NO. OF BOOK STALLS HELD	8	8	8	9	8	8	9	9
AVERAGE INCOME FRIDAY	£256	£266	£406	£421	£481	£630	£730	£678
AVERAGE INCOME SATURDAY	£400	£331	£281	£186	£243	£225	£285	£346
ONLINE / GRANTS ETC	£31	£31	£31	£28	£49	£47	£96	£89
AVERAGE BOOKSTALL INCOME	£687	£629	£719	£634	£772	£902	£1,111	£1,112