

UCE CHARITY BOOKSTALL INCOME, COSTS & DONATION SUMMARY

YEAR	2011	2012	2013	2014	2015	2016	JUL 2017
FRIDAY INCOME	£2.045	£2.130	£3.251	£3.785	£3.845	£5.040	£4.430
SATURDAY INCOME	£3.203	£2.651	£2.251	£3.785	£1.940	£1.800	£1.920
ONLINE INCOME					£140	£125	£385
RBS GRANT	£250	£250	£250	£250	£250	£250	£250
GROSS BOOKSTALL INCOME	£5.498	£5.031	£5.752	£7.820	£6.175	£7.215	£6.985
IMPROVEMENT COSTS	£0	-£55	-£582	-£422	-£83	-£176	-£251
NET BOOKSTALL INCOME	£5.498	£4.976	£5.170	£7.398	£6.092	£7.039	£6.734
DONATIONS to CHARITIES	-£2.750	-£2.350	-£2.610	-£2.800	-£2.250	-£2.950	-£3.050
RETAINED BY CHURCH	£2.748	£2.626	£2.560	£4.598	£3.842	£4.089	£3.684
% DONATED	50%	47%	50%	38%	37%	42%	45%
% RETAINED	50%	53%	50%	62%	63%	58%	55%
NO. OF BOOK STALLS HELD	8	8	8	9	8	8	6
AVERAGE INCOME FRIDAY	£256	£266	£406	£421	£481	£630	£738
AVERAGE INCOME SATURDAY	£400	£331	£281	£186	£243	£225	£320
ONLINE / GRANTS ETC	£31	£31	£31	£28	£49	£47	£106
AVERAGE BOOKSTALL INCOME	£687	£629	£719	£634	£772	£902	£1.164